CERTIFICATE

To the Clerk of Wallace County, State of Kansas We, the undersigned, officers of

Wallace County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

				2020 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's
Computation to Determine Limit	for 2020	2	tor Expenditures	Au valorem rax	Use Only
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	}		
<u>Fund</u>	K.S.A.				
General	79-1946	7	2,423,527	1,331,625	
Debt Service	10-113	8	472,300	294,965	
Road & Bridge	68-5,101	9	1,618,501	1,020,697	
Ambulance	65-6115	10	246,030	131,426	
Appraiser	19-436	10	146,000	87,869	· · · · · · · · · · · · · · · · · · ·
Direct Election	25-2201a	11	34,090	21,185	
Employee Benefit	12-16, 102	11	220,000	84,009	
Health	65-204	12	415,514	160,146	
Noxious Weed	2-1318	12	216,690	74,023	
Park	19-2803	13	74,950	57,514	
Recreation	19-2803	13	49,550	01,014	
Sheriff	12-11a01	14	673,806	594,898	
Special Building	19-15,136	14	1,105,204	22.,020	
Prairie Dog		15	11,490		
		15			
Non-Budgeted Funds-A		16			
lon-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Von-Budgeted Funds-D		19			
Totals Totals		XXXXX	7,707,652	3,858,357	
Budget Summary		27	**************************************		
Budget Summary2				Γ	County Clerk's Use Or
leighborhood Revitalization Reba	te				
					Nov 1, 2019 Total Assessed Valuation

regulation Repaire		
		Nov 1, 2019 Tota Assessed Valuation
Assisted by:	Tax Lid Limit (from Computation Tab)	4,248,029
Theresa Dasenbrock, CPA, CFE	Does the County need to hold an election?	NO
Lewis, Hooper & Dick, LLC		
Address:	(2)	
PO Box 699	" ala	
Garden City, KS 67846 Email:	1/2 Peiss	
theresad@lhd.com	· nlan	
Attest: Lugus 2019	A Morris Illi	
County Clerk Thing CE C	Governing Body	

CERTIFICATE (2)

				2020 Propo	sed Budget	
Other County		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	November 1st Valuation	County Clerk's
Special District Funds	K.S.A.	1 - 1 - 1 - 1	201 BAPOHalaa OS			Use Only
Fire District No. 1	19-3610	20	63,500	52,526		
Fire District No. 2	19-3610	21	84,017	69,414		
Fire District No. 3	19-3610	22	65,500	50,666		
Sharon Springs Township	79-1962	23	37,787	25,209		
Wallace Township	79-1962	24	6,607	5,797		
Weskan Township	79-1962	25	25,196	13,902		
Harrison Township	79-1962	26	30,200	0		FALSE
		-				

		ļ				
						<u> </u>
	 					
						<u> </u>
TOTALS		XXXXXX	312,807	217,514		0.000

Computation to Determine Limit for 2020

				Amount of Levy
	Total tax levy amount in 2019 budget	+	\$	4,000,00
2.	Other tax entity levy in 2019 budget	-	\$	
	Other tax entity levy in 2019 budget	-	\$	
3	. Net tax levy		\$	4,000,000
,	2020 Budget Percentage Adjustments			
4	New improvements, remodeling and renovations for 2019 : + 45.418			
т.	New improvements, remodeling and renovations for 2019: + 45,418			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 3,160,874			
	5b. Personal property 2018 - 2,786,214			
	5c. Increase in personal property (5a minus 5b) + 374,660			
	(Use Only if > 0)			
,	Yel de Company and the state of			
6.	Valuation of property that has changed in use during 2019 : + 114,792			
7.	Expiration of property tax abatements + 0			
_				
8.	Expiration of TIF, Rural Housing, and NR Districts + 0 (Incremental assessed value over base)			
	(Incremental assessed value over base)			
9.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 534,870			
10				
10.	Total estimated valuation July 1, 2019 43,808,751			
11.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0124			
12.	Percentage adjustment increase (12 times 3)	- \$	\$_	49,440
13.	Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)			1.500/
				1.50%
14.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	Ď	60,000
			-	
15.	Total Percentage Adjustments	S	. —	109,440
		Φ	'	109,440

2020 Revenue Adjustments

16.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget:	+ -	294,965 319,048
	Increase property tax revenues spent on debt service	_	0
17.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ _	0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments		0
18.	Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)	+	0
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+	0
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:	+	0
21.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+	0
22.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	64,729
23.	Fire protection expenses - 2020 budget: + 0 Fire protection expenses - 2019 budget: - 0 CPI adjustment 1.50% 0 Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+	0
24.	Emergency medical expenses - 2020 budget: + 246,030 Emergency medical expenses - 2019 budget: - 169,625 CPI adjustment 1.50% 2,544 Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+	73,861
25.	Total Revenue Adjustments	_	138,589

Yes

Levies on Behalf of Another Political or Governmental Subdivision

26.	Other tax entity levy - 2020 budget;	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
28.	Total Computed Tax Levy		4,248,029

Other Tests - Property Tax Decline

Exemption from Election Requirment

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	3,799,091	
2017 Tax Levy (Less Levy for other Governmental Units)	4,202,037	None
2018 Tax Levy (Less Levy for other Governmental Units)	4,024,889	Decline
2019 Tax Levy (Less Levy for other Governmental Units)	4,000,000	Decline
Average Tax Levy (last three years)	4,075,642	
CPI Adjustment of 0,025	101,891	
Average Tax Levy Adjusted by CPI	4,177,533	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	3,858,357	
Exemption from Election Requirement	Yes	
P		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	0	
2020 Tax Levy (Less Levy for other Governmental Units)	3,858,357	
2019 Tax Levy (Less Levy for other Governmental Units)	4,000,000	
Change in Levy	-141,643	
CDL Adjustment		60.000
CPI Adjustment 2020 Mill Rate (Less Mills for other Governmental Units)	88.074	60,000
		0
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		v

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Alle	Allocation for Year 2020	020	
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,716,361	88,255	1,390	11,030	15,149	0
Debt Service	319,048	16,405	258	2,051	2,816	0
Road & Bridge	781,522	40,186	633	5,023	868'9	0
Ambulance	126,570	6,508	102	814	1,117	0
Appraiser	101,370	5,212	82	652	895	0
Direct Election	10,220	526	8	99	06	0
Employee Benefit	81,317	4,181	99	523	718	0
Health	159,603	8,207	129	1,026	1,409	0
Noxious Weed	123,516	6,351	100	794	1,090	0
Park	53,342	2,743	43	343	471	0
Recreation						
Sheriff	527,131	27,105	427	3,388	4,653	0
Special Building						
TOTAL	4,000,000	205,679	3,238	25,710	35,306	0
County Treas Motor Vehicle Estimate	le Estimate	205,679				
County Treas Recreational Vehicle Estimate	Vehicle Estimate		3,238			
County Treas 16/20M Vehi	ehicle Estimate		,	25,710		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimat	.92		'	35,306	
County Treas Watercraft Tax Estimate	ax Estimate				1	0
Motor Vehicle Factor		0.05142				
R	Recreational Vehicle Factor	Factor	0.00081			
		16/20M Vehicle Factor	ctor	0.00643		
		0	Commercial Vehicle Factor	cle Factor	0.00883	
				Watercraft Factor		0.00000

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual	Current	Proposed	Transfers
1		Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General	Prairie Dog	-	-	-	80-1202
General	Special Building	132,887	132,887	4	19-120
General	Equipment Reserve	34,000	-	-	19-119
General	Equipment Reserve	-	1,000	-	19-119
General	Equipment Reserve	-	2,000	-	19-119
General	Equipment Reserve	-	2,500	3,000	19-119
General	Multi-Year Capital Improvement	-	30,000	-	19-120
Ambulance	Equipment Reserve	55,751	30,000	120,250	19-119
Ambulance	Multi-Year Capital Improvement	-	10,000	-	19-120
Appraiser	Equipment Reserve	-	-	•	19-119
Direct Election	Equipment Reserve	-	-		19-119
Health	Equipment Reserve	10,000	10,000	10,000	19-119
Noxious Weed	Equipment Reserve	7,500	7,500		2-1318
Sheriff	Equipment Reserve	-	6,270	50,000	19-119
Park	Equipment Reserve	1,000	1,000	-	19-119
Park	Recreation	6,492	6,000	7,500	19-2803
Road & Bridge	Special Road & Bridge	261,000	150,000	150,000	19-120
Road & Bridge	Road Machinery	50,000	-	450,000	19-119
Motor Vehicle Operating	General	12,935			8-145
	Total	571,565	389,157	798,250	
	Adjustments*				
	Adjusted Totals	571,565	389,157	798,250	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas County 2020

Wallace County

STATEMENT OF INDEBTEDNESS

Of Of Of Debt Issue Issue Igation: -B 6/1/2010 -A 11/14/2013 -6/1/2016 -A 11/14/2013 -6/1/2016 -	of Retirement	Rate		;						
Issue	Retirement		Amount	Outstanding	Date	Date Due	2019	19	20	2020
6/1/2010 11/14/2013 6/1/2016 6/1/2016 6/1/2016 ds:		%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Princinal
6/1/2010 11/14/2013 6/1/2016 6						*		4		mdiana
-A 11/14/2013 6/1/2016 6/1/2016 G.O. Bonds nue Bonds: evenue Bonds Other:	9/1/2020	6.449	3,950,000	2,725,000	3/1, 9/1	9/1	169.511	185.000	159 600	2 540 000
G.O. Bonds nue Bonds: evenue Bonds Orther:	9/1/2021	3.000	300,000	135,000	3/1, 9/1	9/1	4.050	45,000	2 700	45,000
Total G.O. Bonds Revenue Bonds: Total Revenue Bonds Other:	9/1/2030	3.000	2,395,000	2,395,000	9/1	9/1	71.850	0	71.850	000,64
Total G.O. Bonds Revenue Bonds: Total Revenue Bonds Other:				,			2006		00011	
Total G.O. Bonds Revenue Bonds: Total Revenue Bonds Other:										
Total G.O. Bonds Revenue Bonds: Total Revenue Bonds Other:										
Total G.O. Bonds: Revenue Bonds: Total Revenue Bonds Other:										
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Total G.O. Bonds: Revenue Bonds: Total Revenue Bonds Other:										
Total G.O. Bonds: Revenue Bonds: Total Revenue Bonds Other:										
Revenue Bonds: Total Revenue Bonds Other:				5.255.000			245 411	230.000	224 150	000 202 0
Total Revenue Bonds Other:							772,622	200,000	0C1,+C7	7,505,000
Total Revenue Bonds Other:										
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Total Revenue Bonds Other:						.				
Other:				0			0	0	C	0
										>
Total Other						-746				
Total Culti				0			0	0	0	0
1 Otal Indeptedness				5,255,000			245,411	230,000	234,150	2,585,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due		17,840														17,840
	Payments	Due	- 1	17,848														17,848
	Principal	Balance On	Jan 1,2019	03,218														65,218
Total	Amount	Financed (Reginning Dringing)	90 000	00,000														Totals
	Interest	Rate %	3,650	20.0														
	Term of	Contract	120	0.71														
	-	Contract	6/15/2017											-				
	,	ttems Purchased	Fire Truck - RFD #2															

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	981,320	1,355,364	833,915
Receipts:			
Ad Valorem Tax	1,602,739	1,716,361	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,899		
Motor Vehicle Tax	112,912	82,490	88,255
Recreational Vehicle Tax	1,362	1,268	1,390
16/20M Vehicle Tax		10,075	11,030
Commercial Vehicle Tax		19,527	15,149
Watercraft Tax			0
Gross Earnings (Intangible) Tax	2,619	0	2,946
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	8,531	5,000	5,000
Local Alceholic Liquor			•
Compensating Use Tax			
Local Sales Tax	250		126,000
Interest on Taxes	10,290	6,000	6,000
Cereal Malt Beverage Licenses		50	50
Mortgage Registration Fees	21,758		
County Officers' Fees	2,597		
Diversion Fees	6,500	8,277	8,277
Transfer from Motor Vehicle Operating	12,935	0	0

			·
			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	51,262	10,000	10,000
Neighborhood Revitalization Rebate			0
Miscellaneous	25,765	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,864,419	1,869,048	284,097
Resources Available:	2,845,739	3,224,412	1,118,012

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	2,845,739	3,224,412	
Expenditures:	2,010,700	3,22,4,412	1,110,012
General Administration	365,877	449,650	444,350
County Commission	59,997	62,350	·
County Clerk	71,929	90,957	
County Treasurer	68,235	83,920	
Register of Deeds	42,891	51,500	
Building and Grounds	43,458	56,900	
Safety Officer	119	7,124	
Other Agencies	46,558	46,150	
County Attorney	73,454	75,000	
Emergency Preparedness	10,992	13,635	
Court Services	14,797	32,085	
Diversion	0	14,846	
Other Agencies	15,879	18,500	20,000
Other Agencies	359,794	193,000	193,000
Other Agencies	149,508	183,500	155,000
Transfers Out	166,887	133,887	0
Transfers Out	0	34,500	3,000
Other	0	842,993	1,063,987
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0	0	0	0
Subtotal	1,490,375	2,390,497	2,423,527
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,490,375	2,390,497	2,423,527
Unencumbered Cash Balance Dec 31	1,355,364		xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	2,506,232	2,390,497	2,423,527
- " !		Appropriated Balance	
		re/Non-Appr Balance	2,423,527
		Tax Required	1,305,515
De	elinquent Comp Rate:	2.0%	26,110
		019 Ad Valorem Tax	1,331,625

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:	Actual for 2018	Estimate for 2019	1 ear 101 2020
General Administration			
Salaries	155,311	206,000	206.000
Contractual	199,890		206,000
Commodities		231,650	225,150
Capital Outlay	10,208	12,000	13,200
Сарцаг Оцпау	406	0	0
Total	365,877	449,650	444,350
County Commission			
Salaries	53,686	54,000	54,000
Contractual	6,246	7,850	6,600
Commodities	65	500	500
Capital Outlay			
Total	59,997	62,350	61,100
County Clerk			
Salaries	66,893	81,157	82,445
Contractual	3,306	7,550	7,550
Commodities	1,582	1,250	1,250
Capital Outlay	148	1,000	1,000
Total	71,929	90,957	92,245
County Treasurer			
Salaries	60,887	69,470	70,900
Contractual	5,620	10,650	11,550
Commodities	1,564	3,300	3,300
Capital Outlay	164	500	500
Total	68,235	83,920	86,250
Register of Deeds			
Salaries	37,662	41,500	42,500
Contractual	2,793	7,300	7,300
Commodities	265	700	450
Capital Outlay	2,171	2,000	2,250
Total	42,891	51,500	52,500
Building and Grounds			· · · · · · · · · · · · · · · · · · ·
Salaries	32,281	41,500	40,000
Contractual	2,041	3,500	3,500
Commodities	8,161	10,700	10,700
Capital Outlay	975	1,200	1,200
Total	43,458	56,900	55,400
Safety Officer			
Salaries	105	4,464	4,464
Contractual		2,160	1,250
Commodities	14	500	500
Capital Outlay			
Total	119	7,124	6,214
Other Agencies		7,127	
Economic Development	 		и.
Soil Conservation	16,150	16,150	17,000
Agricultural Extension	408	10,100	17,000
Free Fair	18,000	18,000	18,000
Historical Collections	12,000	12,000	10,000
Total	46,558	46,150	45,000
Total - Page 7b	699,064	848,551	843,059

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
County Attorney			
Salaries	55,105	55,500	58,000
Contractual	18,349	18,000	18,000
Commodities			
Capital Outlay		1,500	1,500
Total	73,454	75,000	77,500
Emergency Preparedness			
Salaries	9,500	9,500	9,500
Contractual	1,492	3,535	3,535
Commodities		600	600
Capital Outlay		:	
Total	10,992	13,635	13,635
Court Services			
Salaries			
Contractual	13,293	28,485	29,100
Commodities	1,455	1,100	1,400
Capital Outlay	49	2,500	2,500
Total	14,797	32,085	33,000
Diversion	14,757	32,003	33,000
Salaries			
Contractual		14,846	21 246
Commodities		14,040	21,346
Capital Outlay			
Total	0	14.946	21.046
Other Agencies	U	14,846	21,346
NWKSVS - Domestic Violence			
Western KS Child Advocacy Center	4.600	5.000	500
Elderly Services	4,500	5,000	6,000
Joint Mental Health	4,379	5,000	5,000
Total	7,000	8,500	8,500
	15,879	18,500	20,000
Other Agencies	0.000		
Developmentally Handicapped	3,000	3,000	3,000
Nursing Home Subsidy	170,000	110,000	110,000
CCC Facility / Nursing Home Contingency	186,794	40,000	40,000
CCC Facility / Home for the Aged Misc.		40,000	40,000
Total	359,794	193,000	193,000
Other Agencies			
Landfill	135,203	155,000	125,000
Community Improvement	14,305	13,500	15,000
Rural Opportunity		15,000	15,000
Total	149,508	183,500	155,000
Transfers Out			
Prairie Dog			
Special Building	132,887	132,887	
Equipment Reserve - General / Commission	34,000		
Equipment Reserve - Treasurer		1,000	0
Total	166,887	133,887	0
Total - Page7c	791,311	664,453	513,481
<u></u>		20.,100	010,101

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Transfers Out			
Equipment Reserve - Register of Deeds		2,000	0
Equipment Reserve - Court Services		2,500	3,000
Multi-Year Capital Improvement		30,000	
Total	0	34,500	3,000
Other			
Salaries			
Contractual			
Commodities		0	
Capital Outlay		842,993	1,063,987
Total	0	842,993	1,063,987
		3.2,55	1,000,00
Salaries			
Contractual			······································
Commodities			
Capital Outlay			
			^
Total	0	0	0
0-1			
Salaries			
Contractual			
Commodities			
Capital Outlay	_		
Total	0	0	0
Salaries			
Contractual			
Commodities			<u></u>
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries		***	
Contractual			
Commodities			'
Capital Outlay	 		
Total	0	0	0
Total	U	V	
Salaries	· · ·		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			· · · · · · · · · · · · · · · · · · ·
Total - Page7d	0	877,493	1,066,987

TOND TAGE - GENERAL	77.		
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	. 0	0
Salaries			-
Contractual			
Commodities			
[
Capital Outlay	0		
Total	0	0	0
Contractual			
Judgments		***************************************	
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	. 0
Total - Page7b	699,064	848,551	843,059
Total - Page 7c	791,311	664,453	513,481
Total - Page7d	0	877,493	1,066,987
Total Detail Expenditures**	1,490,375	2,390,497	2,423,527
<u> </u>			

Total Detail Expenditures** [1,490,375] 2,390,497]

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		128,221	
Receipts:		1100,1100	100,000
Ad Valorem Tax	453,745	319 048	xxxxxxxxxxxxxxx
Delinquent Tax	1,142	212,070	
Motor Vehicle Tax	18,412	23,353	16,405
Recreational Vehicle Tax	227	359	· · · · · · · · · · · · · · · · · · ·
16/20M Vehicle Tax		2,852	
Commercial Vehicle Tax		5,528	
Watercraft Tax		5,520	2,810
Interest Refund	58,233	57,859	
Interest Return	50,255	27,022	27,550
West of the second seco		•	
		-	
			<u> </u>
To Line Affro (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			G
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			10.150
Total Receipts	531,759	408,999	
Resources Available:	531,759	537,220	183,119
Expenditures:	440.000		
Principal	220,000	230,000	
Interest	183,538	245,411	234,150
Cash Basis Reserve		0	75,000
Escrow funding		-71,850	-2,421,850
			- · · · · · · · · · · · · · · · · · · ·
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	403,538	403,561	472,300
Unencumbered Cash Balance Dec 31	128,221		XXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	525,387	506,761	472,300
2010/2019/2020 Duagot rumonty rumount.		Appropriated Balance:	(12,300
		ure/Non-Appr Balance	472,300
	rotal Exponent	Tax Required	289,181
	Delinquent Comp Rate:	2.0%	5,784

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	563,126	454,976	· · · · · · · · · · · · · · · · · · ·
Receipts:	505,120	10 1,3 7 0	50.,200
Ad Valorem Tax	647,649	781.522	xxxxxxxxxxxxxxx
Delinquent Tax	2,351		
Motor Vehicle Tax	66,241	33,330	40,186
Recreational Vehicle Tax	818	512	
16/20M Vehicle Tax	0.10	4,071	
Commercial Vehicle Tax		7,890	
Watercraft Tax		7,030	0,000
Special City & County Highway	198,994	200,385	
County Equalization	190,997	200,545	200,872
County Equalization			
		· · · · · · · · · · · · · · · · · · ·	
1			
11-27-20-21			
			· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	50,431		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	966,484	1,027,710	253,612
Resources Available:	1,529,610	1,482,686	617,818

Wallace County

FUND PAGE - ROAD

FUND PAGE - ROAD	D.1	O	TD 122 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2018	Estimate for 2019	Year for 2020
Resources Available:	1,529,610	1,482,686	617,818
Expenditures from detail page:	7.0.004	260 400	1 010 701
Public Works	763,634	968,480	
Transfers Out	311,000	150,000	<u> </u>
	0	0	
	0	0	
	0	0	<u> </u>
Subtotal	1,074,634	0 1,118,480	
Dantotal			1,010,001
			1
MA			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		arrama revieres array	
Total Expenditures	1,074,634	1,118,480	1,618,501
Unencumbered Cash Balance Dec 31	454,976		xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,338,075	1,118,480	1,618,501
		Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	1,618,501
		Tax Required	
Д	Delinquent Comp Rate:	2.0%	20,014
	Amount of 2	2019 Ad Valorem Tax	1,020,697

FUND PAGE - ROAD DETAIL

FUND PAGE - ROAD DETAIL	D! X7	Comment Vacat	Dunnand Dud
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge Fund	Actual for 2018	Estimate for 2019	Year for 2020
Expenditures:			
Public Works			
Salaries	490,296	554,805	578,326
Contractual	58,506	89,175	90,675
Commodities	214,823	304,500	329,500
Capital Outlay	9	20,000	20,000
Total	763,634	968,480	1,018,501
Transfers Out			
Road Machinery	50,000		450,000
Special Road & Bridge	261,000	150,000	150,000
Total	311,000	150,000	600,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Tota!	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	0
Total		.,	1,618,501
Total Detail Expenditures**	1,074,634	1,118,480	1,018,501

^{**} Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	96,855	143,497	108,640
Receipts:			
Ad Valorem Tax	115,915	126,570	xxxxxxxxxxxxxxx
Delinquent Tax	355		
Motor Vehicle Tax	8,525	5,965	6,508
Recreational Vehicle Tax	105	92	102
16/20 M Vehicle Tax		729	814
Commercial Vehicle Tax		1,412	1,117
Watercraft Tax			0
Charges for Services	102,259		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,094		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	228,253	134,768	8,541
Resources Available:	325,108	278,265	117,181
Expenditures:			
Personnel	64,668	68,175	69,830
Contractual	34,056	25,650	28,150
Commodities	15,074	15,800	17,800
Capital Outlay	12,062	20,000	10,000
Transfer to Equipment Reserve	55,751	30,000	120,250
Transfer to Multi-Year Capital Improvement		10,000	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	181,611	169,625	246,030
Unencumbered Cash Balance Dec 31	143,497	108,640	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	220,066	169,625	246,030
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	246,030
		Tax Required	128,849
a	elinquent Comp Rate:	2.0%	2,577
	Amount of 2	2019 Ad Valorem Tax	131,426

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	59,089	88,276	53,013
Receipts:			
Ad Valorem Tax	123,257	101,370	XXXXXXXXXXXXXXXXX
Delinquent Tax	398		
Motor Vehicle Tax	9,807	6,343	5,212
Recreational Vehicle Tax	119	97	82
16/20 M Vehicle Tax		775	652
Commercial Vehicle Tax		1,502	895
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,534	****	
Does miscellaneous exceed 10% of Total Rec	P(C,1		
Total Receipts	135,115	110,087	6,841
Resources Available:	194,204	198,363	59,854
Expenditures:	1,54,404	170,000	32,034
Personnel	88,758	109,600	115,500
Contractual	16,190	28,750	26,500
Commodities	750	2,000	2,000
	230	5,000	2,000
Capital Outlay	230	3,000	2,000
Transfer to Equipment Reserve			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	105 000	145.250	146,000
Total Expenditures	105,928	145,350	
Unencumbered Cash Balance Dec 31	88,276		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	155,010	145,350	146,000
		Appropriated Balance	146,000
	Total Expenditi	ire/Non-Appr Balance	146,000
_		Tax Required	86,146
E	Delinquent Comp Rate:	2,0%	1,723
	Amount of 2	2019 Ad Valorem Tax	87,869

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Direct Election	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	24,662	32,670	12,630
Receipts:			
Ad Valorem Tax	25,887	10,220	xxxxxxxxxxxxxxxx
Delinquent Tax	78	, , ,, ,, ,, ,, ,	
Motor Vehicle Tax	1,768	1,332	
Recreational Vehicle Tax	21	20	
16/20 M Vehicle Tax		163	66
Commercial Vehicle Tax		315	90
Watercraft Tax			0
		, , , ,	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,754	12,050	690
Resources Available:	52,416	44,720	
Expenditures:	52,410	44,720	13,320
Personnel	5,704	8,090	8,090
Contractual	12,580	12,500	14,500
Commodities	943	10,000	10,000
Capital Outlay	519	1,500	1,500
Transfer to Equipment Reserve	319	1,500	1,200
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	19,746	32,090	34,090
Unencumbered Cash Balance Dec 31	32,670	12,630	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	32,000	32,090	34,090
		Appropriated Balance	
		re/Non-Appr Balance	34,090
	•	Tax Required	20,770
Ι	Delinquent Comp Rate:	2.0%	415
		2019 Ad Valorem Tax	
			#1,1

Adopted Budget

Adopted Budget			
ľ	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	206,061	256,702	132,150
Receipts:			
Ad Valorem Tax	199,835	81,317	xxxxxxxxxxxxxxxxx
Delinquent Tax	618		
Motor Vehicle Tax	14,215	10,283	4,181
Recreational Vehicle Tax	171	158	66
16/20 M Vehicle Tax		1,256	523
Commercial Vehicle Tax		2,434	718
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	214.839	95,448	5,488
Resources Avaitable:	420,900	352,150	137,638
Expenditures:	420,200	502,150	107,000
Social Security	68,601	90,000	90,000
KPERS	73,456	90,000	
Workmens Compensation Insurance	21,477	35,000	35,000
Unemployment Insurance	664	5,000	5,000
Other Benefits		2,000	.,,,,,,
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp.			
Total Expenditures	164,198	220,000	220,000
Unencumbered Cash Balance Dec 31	256,702	132,150	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	293,863	220,000	220,000
	Non-	Appropriated Balance	

220,000 82,362 Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.0%
Amount of 2019 Ad Valorem Tax 1,647 84,009

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	195,649	277,685	247,737
Receipts:			
Ad Valorem Tax	159,998	159,603	xxxxxxxxxxxxxxx
Delinquent Tax	468		
Motor Vehicle Tax	9,953	8,233	8,207
Recreational Vehicle Tax	122	126	129
16/20 M Vehicle Tax		1,006	1,026
Commercial Vehicle Tax		1,949	1,409
Watercraft Tax			0
Intergovernmental Revenue / Grants	20,519		
Licenses and Fees	75,480		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	266,540	170,917	10,771
Resources Available:	462,189	448,602	258,508
Expenditures:			
Personnel	96,975	103,615	106,760
Contractual	27,775	35,750	36,450
Commodities	49,235	46,500	50,500
Capital Outlay	519	5,000	103,348
Capital Outlay - Commissioners		0	78,456
Employee Benefits			30,000
Transfer to Equipment Reserve	10,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	184,504	200,865	415,514
Unencumbered Cash Balance Dec 31	277,685	247,737	XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	355,141	299,213	415,514
	Non-	Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	415,514
		Tax Required	
r	Delinquent Comp Rate:	2.0%	3,140
	Amount of :	2019 Ad Valorem Tax	160,146

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	129,537	119,999	85,783
Receipts:			
Ad Valorem Tax	111,553	123,516	xxxxxxxxxxxxxxxx
Delinquent Tax	390		
Motor Vehicle Tax	10,451	5,740	6,351
Recreational Vehicle Tax	129	88	100
16/20 M Vehicle Tax		701	794
Commercial Vehicle Tax		1,359	1,090
Watercraft Tax			0
Product Sales	63,983	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	186,506	181,404	58,335
Resources Available:	316,043	301,403	144,118
Expenditures:			
Personnel	65,785	69,720	70,190
Contractual	8,953	9,500	10,100
Commodities	112,833	113,900	113,900
Capital Outlay	973	15,000	15,000
Transfer to Equipment Reserve	7,500	7,500	7,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	196,044	215,620	216,690
Unencumbered Cash Balance Dec 31	119,999	85,783	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	215,420	215,620	216,690
		Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	216,690
		Tax Required	72,572
De	dinquent Comp Rate:	2.0%	1,451
	Amount of	2019 Ad Valorem Tax	74,023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Park	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,409	4,529	4,964
Receipts:			
Ad Valorem Tax	47,293	53,342	xxxxxxxxxxxxxxx
Delinquent Tax	143		
Motor Vehicle Tax	3,295	2,433	2,743
Recreational Vehicle Tax	41	37	43
16/20 M Vehicle Tax		297	343
Commercial Vehicle Tax		576	471
Watercraft Tax			0
Sales and Fees	7,330	1,000	1,000
Pool Receipts		6,000	6,000
Concession Receipts		3,000	3,000
Grants			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,102	66,685	13,600
Resources Available:	66,511	71,214	18,564
Expenditures:			
Personnel	29,042	30,000	32,000
Contractual	12,588	15,450	22,950
Commodities	12,750	12,500	12,500
Capital Outlay	110	1,300	
Transfer to Equipment Reserve	1,000	1,000	
Transfer to Recreation (County Support)	6,492	6,000	7,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,982	66,250	74,950
Unencumbered Cash Balance Dec 31	4,529	4,964	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	68,742	66,250	74,950
·	Non-	Appropriated Balance	
	Total Expendita	ire/Non-Appr Balance	74,950
		Tax Required	56,386
· r	Delinquent Comp Rate:	2,0%	1,128
	Amount of 2	2019 Ad Valorem Tax	57,514

Adopted Budget	Prior Year	Current Year	Proposed Budget
Recreation	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,971	7,675	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Intergovernmental Receipts	5,000	5,000	5,000
Sales and Fees	25,597	11,225	37,050
Donations	30,000		
Transfer from Park (County Support)	6,492	6,000	7,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	67,089	22,225	49,550
Resources Available:	76,060	29,900	49,550
Expenditures:			
Personnel	12,108	21,000	25,000
Contractual Contractual	4,566	5,200	7,250
Commodities	15,194	3,700	7,300
Capital Outlay	36,517		10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	68,385	29,900	49,550
Unencumbered Cash Balance Dec 31	7,675		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	47,300	29,900 Appropriated Balance	49,550
		., ,	40.550
See Tab A	i otat Expenditt	re/Non-Appr Balance	49,550
_	P + 0 P :	Tax Required	0
D	elinquent Comp Rate:	2.0% 2019 Ad Valorem Tax	0
	Amount of 3	ZULY AG Yalorem Tax	<u></u>

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sheriff	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	11,039	-13,505	0
Receipts:			
Ad Valorem Tax	444,683	527,131	xxxxxxxxxxxxxxxx
Delinquent Tax	1,130		
Motor Vehicle Tax	20,274	22,886	27,105
Recreational Vehicle Tax	272	352	427
16/20 M Vehicle Tax		2,795	3,388
Commercial Vehicle Tax		5,417	4,653
Watercraft Tax			0
Licenses and Fees	1,224		
Law Enforcement	55,000	55,000	55,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	522,583	613,581	90,573
Resources Available:	533,622	600,076	90,573
Expenditures:			
Personnel	489,232	343,000	343,000
Contractual	27,788	54,230	54,230
Commodities	24,301	36,000	36,000
Capital Outlay	5,806	3,500	3,500
Transfer to Equipment Reserve		6,270	50,000
Employee Benefits		157,076	157,076
Cash Forward (2020 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exc			
Total Expenditures	547,127	600,076	673,806
Unencumbered Cash Balance Dec 31	-13,505		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	532,030	613,806	673,806
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	673,806
Sec Tab B		Tax Required	583,233
I	Delinquent Comp Rate:	2.0%	11,665
	Amount of 2	2019 Ad Valorem Tax	594,898

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Building	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I	867,770	1,004,699	1,105,204
Receipts:			
Ad Valorem Tax	38,638	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	121		
Motor Vehicle Tax	2,841	1,988	
Recreational Vehicle Tax	35	31	
16/20 M Vehicle Tax		243	
Commercial Vehicle Tax		471	
Watercraft Tax			
Transfer from General	132,887	132,887	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	331		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	174,853	135,620	ſ
Resources Available:	1,042,623	1,140,319	1,105,204
Expenditures:			
Capital Outlay	37,924	35,115	1,105,204
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	37,924	35,115	1,105,204
Unencumbered Cash Balance Dec 31	1,004,699	1,105,204	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	405,891	1,122,115	1,105,204
· · ·	Non-	Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	1,105,204
	•	Tax Required	0
Б.		0.004	

Delinquent Comp Rate: 2,0%
Amount of 2019 Ad Valorem 'Tax

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Prairie Dog	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	6,422	4,849	3,490
Receipts:			
Intergovernmental Receipts	6,000	6,000	6,000
User Fees	2,290	2,010	2,000
Transfer from General	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,290	8,010	8,000
Resources Available:	14,712	12,859	11,490
Expenditures:			
Contractual	32	2,600	2,600
Commodities	9,831	6,769	8,890
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,863	9,369	11,490
Unencumbered Cash Balance Dec 31	4,849	3,490	0
2018/2019/2020 Budget Authority Amount:	21,073	20,369	11,490

Adopted Budget

Adopted Budget	Y2 * T7	6	D 1 D1
	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan I		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Bioterrorism Grant	rant	Clerk's Technology	nology	Equipment Reserve	Seserve	Emergency 911 Wireless	ireless	Free Fair		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	595'9	6,569 Cash Balance Jan 1	2,748	2,748 Cash Balance Jan 1	1,053,842	1,053,842 Cash Balance Jan 1	132,763	132,763 Cash Balance Jan 1	33,864	1,229,786
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental Receipts	8,905	8,909 Licenses and Fees	684	684 Other		Intergovernmental Receipts	49,963	49,963 Intergovernmental Receipts	18,000	
				Transfers in	122,171	171,251 Use of Money and Property	141	141 Licenses and Fees	400	
								Use of Money and Property	15	
								Other	2,531	
								Livestock Sales	170,767	
						E .				
				:						
Total Receipts	\$06'8	8,909 Total Receipts	684	684 Total Receipts	171,251	171,251 Total Receipts	50,104	50,104 Total Receipts	191,713	422,661
Resources Available:	15,478	15,478 Resources Available:	3,432	,432 Resources Available:	1,225,093	1,225,093 Resources Available:	182,867	182,867 Resources Available:	225,577	1,652,447
Expenditures:		Expenditures:		Expenditures:		Expenditures.		Expenditures:		
Contractual	3,952	3,952 Commodities	1,269	,269 Capital Outlay	186,980	186,980 Contractual	34,212	34,212 Contractual	178,842	
Commodities	1,879	6				Capital Outlay	3,464	3,464 Commodities	10,231	
Capital Outlay	2,780	0								
Total Expenditures	8,61	8,611 Total Expenditures	1,269	,269 Total Expenditures	186,980	186,980 Total Expenditures	37,676	37,676 Fotal Expenditures	189,073	423,609
Cash Balance Dec 31	98'9	6,867 Cash Balance Dec 31	2,163	2,163 Cash Balance Dec 31	1,038,113	1,038,113 Cash Balance Dec 31	145,191	145,191 Cash Balance Dec 31	36,504	1,228,838
										1,228,838

Wallace County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-B (2) Fund

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Motor Vehicle Operating)perating	Multi-Year Capital Improvement	provement	Oil & Gas Valuation Depletion	n Depletion	Prosecuting Attorney's Training	y's Training	Prosecuting Attorney's Worthless Check	ess Check	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan I	377,864	377,864 Cash Balance Jan 1	241,948	241,948 Cash Balance Jan l	1,220	1,220 Cash Balance Jan 1	1,668	622,700
Receipts:		Receipts:	, ,	Receipts:	1.	Receipts:		Receipts:	_	
Licenses and Fees	16,839	16,839 Transfers In				Licenses and Fees	919	Fees	20	
Other	1,409	1,409 Donations	25,000							
Total Receipts	18,248	Total Receipts	25,000	25,000 Total Receipts	0	Total Receipts	615	Total Receipts	20	43,883
Resources Available:	18,248	18,248 Resources Available:	402,864	402,864 Resources Available:	241,948	241,948 Resources Available:	1,835	I,835 Resources Available:	1,688	666,583
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	5,313	5,313 Capital Outlay	55,641			Contractual	009			
Transfer to General	12,935									
							!			
									-	
Total Expenditures	18,248	18,248 Total Expenditures	55,641	Total Expenditures	0	Total Expenditures	009	600 Total Expenditures	0	74,489
Cash Balance Dec 31	0	0 Cash Balance Dec 31	347,223	347,223 Cash Balance Dec 31	241,948	241,948 Cash Balance Dec 31	1,235	1,235 Cash Balance Dec 31	1,688	592,094
							,	:		592,094

Wallace County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-C

(1) Fund Mama:		(2) Find Mame.		(3) Fund Mame.		(1) Fund Mame.		(5) Frind Name.		
Register of Deeds' Technology	Technology	Sheriff Drug Forfeit	rfeiture	Special Law Enforcement Trust	ment Trust	Special Road & Bridge	Bridge	Special Road Machinery & Equipment	y & Equipment	
Unencumbered	}	Unencumbered		Unencumbered		Unencumbered	0	Unencumbered		Total
Cash Balance Jan I	11,079	11,079 Cash Balance Jan I	25,446	25,446 Cash Balance Jan 1	9,412	9,412 Cash Baiance Jan 1	312,121	312,121 Cash Balance Jan 1	514,096	872,154
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		1
Licenses and Fees	2,734	2,734 Other	166'68	89,991 Licenses and Fees	3,739	3,739 Transfers In	261,000 Other	Other		
				Other	10			Transfers In	50,000	
				- · · · · ·						
								-		
Total Receipts	2,734	2,734 Total Receipts	166'68	89,991 Total Receipts	3,749	3,749 Total Receipts	261,000	261,000 Total Receipts	20,000	407,474
Resources Available:	13,813	13,813 Resources Available:	115,437	15,437 Resources Available:	13,161	13,161 Resources Available:	573,121	573,121 Resources Available:	564,096	1,279,628
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	887	887 Personnel	16,167	16,167 Contractual		Capital Outlay		Capital Outlay	207,660	
Capital Outlay	3,725	3,725 Contractual	35,796	35,796 Commodities			•			
		Commodities	32,197							
		Capital Outlay	669'8	:						
<u>.</u>	-	1		1				;		
i otal expenditures	4,612	4,612 Total Expenditures	92,859	92,859 Total Expenditures	0	Total Expenditures	0	Total Expenditures	207,660	305,131
Cash Balance Dec 31	9,201	9,201 Cash Balance Dec 31	22,578	22,578 Cash Balance Dec 31	13,161	13,161 Cash Balance Dec 31	573,121	573,121 Cash Balance Dec 31	356,436	974,497
										974,497
								,	J	

Wallace County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer's Technology	nology	Bond Improvement	ment	RFD#2 Multi-Year Capital Improvement	rovement	Fair Multi-Year Capital Improvement	provement	The state of the s		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,748	2,748 Cash Balance Jan I		Cash Balance Jan 1	15,000	15,000 Cash Balance Jan 1		Cash Balance Jan 1		17,748
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses and Fees	684									
					-					
				,						
Total Receipts	684	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	684
Resources Available:	3,432	3,432 Resources Available:	0	0 Resources Available:	15,000	15,000 Resources Available:	0	0 Resources Available:	0	18,432
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay				Capital Outlay				
Total Expenditures	0	Total Expenditures	٥	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,432	3,432 Cash Balance Dec 31	0	Cash Balance Dec 31	15,000	15,000 Cash Balance Dec 31	0	0 Cash Balance Dec 31	0	18,432
						1	! '	;		18,432

Name of County:

Wallace County

2020

FUND PAGE - GENE	RAL
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2018	Esitmate 2019	Year 2020
Unencumbered Cash Balance Jan !	13,000	4,041	2,878
Receipts:			
Ad Valorem Tax	26,885	61,202	XXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	772		1,974
Recreational Vehicle Tax	9		30
16/20M Vehicle Tax			238
Commercial Vehicle Tax		32	21
Watercraft Tax			0
LAVTR			
Slider			
Intergovernmental Receipts			
Donations			
		•	
		•	
	Actual 2018 Esitmate 2019 Year 2		
Interest on Idle Funds	Tax		
Total Receipts			2,263
Resources Available:	40,673	66,378	5,141
Expenditures:			
Contractual	2,350		7,000
Commodities			6,500
Capital Outlay			5,000
Transfer to Equipment Reserve	8,000	45,000	45,000
		,	
	General Actual 2018 Esitmate 2019 Year ed Cash Balance Jan ! 13,000 4,041		
Cash Forward (2020 column)			
Total Expenditures			63,500
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXXXXX
,			
	Total Expenditures and Non		63,500
	-		58,359
Delin			1,167
	Amount	2019 Ad Valorem Tax	59,526

ALLOCATION OF MVT AND RVT

2019 Budgeted Fund	Budget Tax Levy		Allo	cation for Year 2020		
Names	Amounts for 2019	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	61,202	1,974	30	238	21	0
	0	0	0	0	0	0
Total	61,202	1,974	30	238	21	0

MVT Estimate 1,974

RVT Estimate 30

16/20M Vehicle Estimate 238

Commercial Veh Es 21

Watercraft Estimate

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Amount of Levy

Wallace County Rural Fire District No. 1 Wallace County

2020

Computation to Determine Limit for 2020

2.	Tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	+	\$ \$	61,202 0 61,202
.,	2019 Valuation Information for Valuation Adjustments			01,202
4.	New improvements for 2019: + 25,3	13		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 121,833 5b. Personal property 2018 - 123,638 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
ó.	Valuation of property that has changed in use during 2019: 23,7	44		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 49,0	57		
3.	Total estimated valuation July 1, 2019 9,832,423			
).	Total valuation less valuation adjustment (8 minus 7) 9,783,3	<u> 56</u>		
0.	Factor for increase (7 divided by 9) 0.005	<u>)1</u>		
11,	Amount of increase (10 times 3)	+ :	\$	307
2.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	61,509
3,	Debt Service Levy in this 2020 Budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			61,509
15,	Consumer Price Index for all urban consumers for calendar year 2018		,	0.025
6.	Consumer Price Index adjustment (3 times 15)	1	\$	1,530
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pub or adoption of a resolution prior to adoption of the budget (14 plus 16)		on' \$	63,039

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No.

Name of County:

Wallace County

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General			
Unencumbered Cash Balance Jan 1	46,936	23,914	11,748
Receipts:			
Ad Valorem Tax		69,252	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			3,301
Recreational Vehicle Tax	41		58
16/20M Vehicle Tax			427
Commercial Vehicle Tax		297	430
Watercraft Tax			0
LAVTR			
Slider			
Intergovernmental Receipts			
Donations	1,500		
	Prior Year Current Year Proposed B Sitmate 2019 Proposed B Year 202 red Cash Balance Jan 46,936 23,914 Tax		
	Actual 2018 Esitmate 2019 Year 20 an i 46,936 23,914 43,777 69,252 xxxxxxxxxx 141 2,992 1,847 41 37 418 297 1,500 1,500 1,500 1,500 48,451 71,851 95,387 95,765 8,993 24,500 6,189 12,000 21,291 12,517 35,000 35,000 71,473 84,017 35,000 35,000 71,473 84,017 Total Expenditures and Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance Tax Required Delinquency Computation % Rate Delinquency Computation % Rate 2,000%		
Interest on Idle Funds			
Total Receipts			4,216
Resources Available:	95,387	95,765	15,964
Expenditures:			
Contractual			24,500
Commodities			12,000
Capital Outlay			12,517
Transfer to Equipment Reserve	35,000	35,000	35,000
	Ceneral Actual 2018 Esitmate 2019 Year		
	Actual 2018 Esitmate 2019 Year 202 Ish Balance Jan 1 46,936 23,914		
Cash Forward (2020 column)			
Total Expenditures			84,017
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxx
	Non-	Appropriated Balance	
То	tal Expenditures and Non-	Appropriated Balance	84,017
· •		Tax Required	68,053
Delinquer	ncy Computation % Rate	2.000%	1,361
Bomquo	Amount 2		69,414

ALLOCATION OF MVT AND RVT

2019 Budgeted Fund	Budget Tax Levy		Alloc	cation for Year 2020		
Names	Amounts for 2019	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	69,252	3,301	58	427	430	0
(0	0	0	0	0
[Tota]	69,252	3,301	58	427	430	0

MVT Estimate 3,301

RVT Estimate 58

16/20M Vehicle Estimate 427

Commercial Veh Estimate Watercraft Estimate

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Amount of Levy

Wallace County Rural Fire District No. 2
Wallace County

2020

Computation to Determine Limit for 2020

1. 2.	Tax levy amount in 2019 budget Debt service levy in 2019 budget	+ \$	69,252
3.	Tax levy excluding debt service	\$	69,252
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + 1	6,300	
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 402,611 5b. Personal property 2018 - 500,800 5c. Increase in personal property (5a minus 5b) + (Use Only if >	0	
6.	Valuation of property that has changed in use during 2019:	2,921	
7.	Total valuation adjustment (sum of 4, 5c, and 6)	9,221	
8.	Total estimated valuation July 1, 2019 11,929,195		
9.	Total valuation less valuation adjustment (8 minus 7) 11,87	9,974	
10.	Factor for increase (7 divided by 9) 0.	00414	
11.	Amount of increase (10 times 3)	+ \$	287
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	69,539
13.	Debt Service Levy in this 2020 Budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		69,539
15.	Consumer Price Index for all urban consumers for calendar year 2018	,	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,731
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote or adoption of a resolution prior to adoption of the budget (14 plus 16)	publication'	71,270

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Page No.

Name of County:

Wallace County

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2018	Esitmate 2019	Year 2020
Unencumbered Cash Balance Jan 1	22,343	17,281	13,430
Receipts:			
Ad Valorem Tax	36,156	60,071	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	99		
Motor Vehicle Tax	1,773	1,383	2,137
Recreational Vehicle Tax	20	20	32
16/20M Vehicle Tax		142	144
Commercial Vehicle Tax		33	84
Watercraft Tax			0
LAVTR			
Slider			
Donations	223		
Interest on Idle Funds			0.00
Total Receipts	38,271	61,649	2,397
Resources Available:	60,614	78,930	15,827
Expenditures:			g 000
Contractual	4,032	7,300	7,300
Commodities	6,269	6,200	6,200
Capital Outlay	13,032	22,000	22,000
Transfer to Equipment Reserve	20,000	20,000	20,000
Transfer to Capital Improvement		10,000	10,000
Cash Forward (2020 column)			
Total Expenditures	43,333	65,500	65,500
Unencumbered Cash Balance Dec 31	17,281		XXXXXXXXXXXXXXXXXXX

ALLOCATION OF MVT AND RVT

Non-Appropriated Balance

2.000% Amount 2019 Ad Valorem Tax

Tax Required

Delinquency Computation % Rate[

Total Expenditures and Non-Appropriated Balance

2019 Budgeted Fund	Budget Tax Levy		Alloc	ation for Year 2020		
Names	Amounts for 2019	MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
General	60,071	2,137	32	144	84	0
0		0	0	0		0
Total	60,071	2,137	32	144	84	0

MVT Estimate 2,137 RVT Estimate 32 16/20M Vehicle Estimate 144 Commercial Veh Es Watercraft Estimate

65,500

49,673 993

50,666

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Wallace County Rural Fire District No. 3 Wallace County

2020

Computation to Determine Limit for 2020

1. 2. 3.	Tax levy amount in 2019 budget Debt service levy in 2019 budget Tax levy excluding debt service	-	\$ \$ \$	60,071 0 60,071
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019:	0		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 2,535,906 5b. Personal property 2018 - 2,067,087 5c. Increase in personal property (5a minus 5b) + 468,8 (Use Only if > 0)	119		
5,	Valuation of property that has changed in use during 2019: 57,5	31		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 526,3	50		
8.	Total estimated valuation July 1, 2019 16,932,912			
9,	Total valuation less valuation adjustment (8 minus 7) 16,406,5	62		
10.	Factor for increase (7 divided by 9) 0.032	80		
11.	Amount of increase (10 times 3)	+	\$	1,927
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	61,998
13.	Debt Service Levy in this 2020 Budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			61,998
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	1,502
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote pu or adoption of a resolution prior to adoption of the budget (14 plus 16)	olicat	ion' \$	63,500

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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NOTICE OF BUDGET HEARING

The governing body of

Wallace County

will meet on August 13, 2019, at 8:00 AM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Courthouse and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	te for 2019		Budget Year for 202	0
		Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,490,375	41.481	2,390,497	40.704	2,423,527	1,331,625	30.390
Debt Service	403,538	11.744	403,561	7.567	472,300	294,965	6,733
Road & Bridge	1,074,634	16.761	1,118,480	18.534	1,618,501	1,020,697	23,299
Ambulance	181,611	3.000	169,625	3,000	246,030	131,426	3,000
Appraiser	105,928	3.190	145,350	2.404	146,000	87,869	2,006
Direct Election	19,746	0.670	32,090	0.243	34,090	21,185	0.484
Employee Benefit	164,198	5,172	220,000	1.929	220,000	84,009	1.918
Health	184,504	4.141	200,865	3.785	415,514	160,146	3.656
Noxious Weed	196,044	2,887	215,620	2.930	216,690	74,023	1.690
Park	61,982	1.224	66,250	1.265	74,950	57,514	1.313
Recreation	68,385		29,900		49,550		
Sheriff	547,127	11.509	600,076	12,501	673,806	594,898	13.579
Special Building	37,924	1,000	35,115		1,105,204		
Prairie Dog	9,863		9,369		11,490		
Non-Budgeted Funds-A	423,609						
Non-Budgeted Funds-B	74,489						
Non-Budgeted Funds-C	305,131						
Non-Budgeted Funds-D							
Totals	5,349,088	102,779	5,636,798	94.862	7,707,652	3,858,357	88,074
Less: Transfers	571,565		389,157		798,250		
Net Expenditure	4,777,523	F	5,247,641	-	6,909,402		
Total Tax Levied	4,024,889	-	4,000,000	7	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,162,778		42,167,380		43,808,751		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	5,680,000		5,475,000	Г	5,255,000		
Revenue Bonds	0		0	r	0		
Other	0	-	0	-	0		
Lease Pur. Princ.	0	-	80,000		65,218		
Total	5,680,000	-	5,555,000		5,320,218		
*Tax rates are expressed in			2,555,660	⊨	3,220,210		

Г	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
}	TION I DEL TIOLEUR	Actual	. Corrett Four Estima	Actual	Budget Authority	Amount of 2019	Est.
OTHER DISTRCT FUNDS	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Fire District No. 1	36,632	3,046	63,500	6.458	63,500	52,526	5,342
Total Tax Levied	27,004		61,202		XXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,865,550		9,478,139		9,832,423		
Fire District No. 2	71,473	4,108	84,017	5.967	84,017	69,414	5.819
Total Tax Levied	44,180	4.106	69,252	3,907	xxxxxxxxxxxxxxxxx	02,414	3.619
Assessed Valuation	10,755,571	}-	11,607,167		11,929,195		
Assessed Autorion	10,723,371	L	11,007,107		11,222,193		
Fire District No. 3	43,333	2,505	65,500	3.763	65,500	50,666	2,992
Total Tax Levied	36,619		60,071		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,623,767		15,963,868		16,932,912		
Sharon Springs Township	19,136	1.367	19,240	1.367	37,787	25,209	1,367
Total Tax Levied	23,126	1,307	24,726	1.307	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	23,207	1,307
Assessed Valuation	16,928,126	-	18,090,585		18,440,821		
/ Lastasta Faturation	10,920,120	L	10,000,000		10,440,021		
Wallace Township	3,282	0,472	3,956	0.610	6,607	5,797	1.000
Total Tax Levied	2,457		3,392		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,212,304		5,564,473		5,797,083		
Weskan Township	12,532	0.897	19,749	0.899	25,196	13,902	0.895
Wesken Township - nonbudgeted fued	82,823	0.057	12,142	0.822	23,130	15,502	0,833
Total Tax Levied	11,992		13,117		xxxxxxxxxxxxxxx		
Assessed Valuation	13,369,102		14,598,656		15,535,507		
Harrison Township	1,505	0.000	1,681	0.000	30,200	0	0.000
Total Tax Levied	0	L	0		*******		
Assessed Valuation	3,653,246	L	3,913,666		4,035,340		

Jacalyn Mai